



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 02-04-2020 17:04:17

Selection Criteria :

Business Unit : UNDP1
Period : Jan-March (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088695

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00063928 BDP/HIV/AIDS 2012-2013 Global, Jan-March (2018). Row 2: 00088695 Latin Am & Carib HIV & Health, 99999 UNDP.

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Dept: 29806 (BPPS-HIV and Health Panama)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71605 - Travel Tickets-International, 71615 - Daily Subsistence Allow-Intl, 71635 - Travel - Other, 75105 - Facilities & Admin - Implement, 76135 - Realized Gain.

Total for Fund 30000 0.00 3,486.02 0.00 3,486.02

Fund : 30082 (UNAIDS Budget Results Account)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71405 - Service Contracts-Individuals, 71410 - MAIP Premium SC, 71415 - Contribution to Security SC, 71605 - Travel Tickets-International, 71615 - Daily Subsistence Allow-Intl, 71635 - Travel - Other, 72425 - Mobile Telephone Charges, 75105 - Facilities & Admin - Implement.

Total for Fund 30082 0.00 14,568.53 0.00 14,568.53

Total for Dept : 29806 0.00 18,054.55 0.00 18,054.55

Total for Output : 00088695 0.00 18,054.55 0.00 18,054.55

Table with 4 columns: Project Total, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 0.00, 18,054.55, 0.00, 18,054.55.

Signed By : _____ Date : _____

Signed By : _____ Date : _____

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Period : Jan-March (2018)
Selected Project Id : ALL
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Selected Dept. IDs : ALL
Selected Outputs : 00088695

Project Id : ALL	Period :	Jan-March (2018)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
29806 - BPPS-HIV and Health Panama	0.00	18,054.55	0.00	18,054.55



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-March (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088695

Project/Award: 00063928 BDP/HIV/AIDS 2012-2013 Global

Period : As at Mar 31, 2018

Table with 2 columns: Output # and UNDP AMOUNT. Rows include Outstanding NEX advances, Undepreciated Fixed Assets, Unamortized Intangible Assets, Inventory, Prepayments, and Commitments, all with 0.00 values.